Central Valley Refuge Needs

2025

Central Valley wildlife refuges need funding for water-related expenses to maintain, enhance, and restore wetlands that provide habitat for multiple species and recreation opportunities for the public. One-time funding needs include: infrastructure, planning/ project design, water acquisition, and water conveyance. Refuges also need adequate funding to support annual ongoing costs for spot market water acquisitions, conveyance/wheeling costs and general maintenance activities.

Estimated one-time funding needs are listed by refuge below. Total estimated costs of one-time funding needs for Central Valley Project Improvement Act (CVPIA) Refuges range from \$114,215,000 to \$175,765,000, while total costs for non-CVPIA Refuges range from \$25,355,000 to \$33,515,000. Although not listed, note that to comply with the CVPIA, approximately 134,264 acre-feet of water must still be acquired, either purchased annually or permanently. In addition, long-term water conveyance facilities and agreements still need to be established for Sutter NWR, Mendota WA, and Pixley NWR to comply with CVPIA.



North of Delta CVPIA Refuges

Water Conveyance/Wheeling (all refuges)

The total Incremental Level 4 water allocation for the five north of Delta refuges is 27,750 acre-feet. The average annual unit cost for Reclamation to convey this surface water to north of Delta refuges is approximately \$29 per acre-foot.

Sacramento NWR

| Internal Water System Engineering Assessment | \$600,000 |
|--|-------------|
| 25-1 Delivery Canal Repair and Improvements | \$1,000,000 |

Delevan NWR

Delevan NWR Internal Water System EngineeringAssessment

Maxwell Irrigation District Water Exchange

\$450,000

Undetermined Cost

North of Delta Continued

Colusa NWR

| Colusa NWR Internal Water System Engineering Assessment | \$400,000 |
|---|----------------------|
| Delivery Canal Siphon Under Ohm Road | \$500,00-\$1,000,000 |
| Sutter NWR | |
| Conveyance Infrastructure/Agreement for Delivery of CVPIA Water | Undetermined Cost |
| Annual Pumping Costs for New Refuge Lift-pump Station | \$100,00-\$150,000 |
| Reconnect PG&E Electricity to Triangle Pump/Well | \$50,000 |
| Gray Lodge WA | |
| Installation of Trash Screens on 4 Main Drain Siphons | \$4,000,000 |
| Cleaning 26 miles of Water Delivery Canals | \$50,000 |

North of Delta Non-CVPIA Refuges

| Llano Seco Unit (Sacramento NWRC, Upper Butte Basin Wildlife Area, and USFWS conservation easements) | |
|--|-------------------------|
| Repair Redwood Siphon and Main Delivery Canal | \$800,000 |
| Butte Sink Unit (Sacramento NWRC) | |
| Replace Lift Pump and Fish Screen | \$3,000,000-\$4,000,000 |
| Upper Butte Basin Wildlife Area | |
| Howard Slough Unit | |
| Install Solar Array to Offset Pumping Costs | \$1,000,000 |
| Delivery Canal Siphons Under Highway 162 | \$2,000,000-\$3,000,000 |
| Western Extension of Ward Canal | \$2,000,000-\$3,000,000 |
| Realignment of West Drain Delivery Canal | \$1,000,000-\$1,500,000 |
| Little Dry Creek Unit | |
| Repairing 106 Lift Pump and Siphon | \$500,000-\$600,000 |
| Cherokee Farms Water Conveyance and Wetland Enhancement | \$2,000,000-\$3,000,000 |
| Mom's Farm Pipeline | \$2,000,000-\$3,000,000 |
| Biggs West Gridley Water Conveyance Feasibility Study and Project | \$2,000,000-\$3,000,000 |

South of Delta CVPIA Refuges

Water Conveyance/Wheeling (all refuges)

The total Incremental Level 4 water allocation for south of Delta refuges is 105,514 acre-feet. Incremental Level 4 water supplies for the region are pooled. The average annual unit to convey this water to south of Delta refuges is approximately \$50 per acre-foot. New Incremental Level 4 delivery projects may incur additional charges. For state and private wetlands, SGMA fees are expected to have an impact on operating budgets.

Grassland RCD

| Grassland RCD Conveyance Modernization Program | \$6,500,000 |
|--|-------------------|
| City of Los Banos Flood Water Capture Project | \$2,000,000 |
| Los Banos Creek Reservoir Water Resource Management Program Phase II | \$1,500,000 |
| North Grasslands WA | |
| Salt Slough Unit | |
| Irrigation Valve Replacement | \$136,000 |
| Water Control Structure Replacement on Main Delivery Canal | \$100,000 |
| Filed 18 Inlet Valve Replacement | \$20,000 |
| China Island Unit | |
| Irrigation Valve Replacement | \$140,000 |
| Field 27 Inlet Valve Replacement | \$54,000 |
| Secure 1,400 Acre-Feet Incremental Level 4 CVPIA Water | Undetermined Cost |
| Gadwall Unit | |
| Field 2, F, and G Irrigation Valve Replacement | \$20,000 |
| Volta WA | |
| Replace Low Lift Pump 3 | \$400,000 |
| San Luis NWR | |
| Kesterson Unit | |
| Install Eagle Ditch Lift Pump | \$1,500,000 |
| East Bear Creek Unit | |
| Secure Reliable Supply/Conveyance of Level 2 CVPIA Water | \$15,000,000 |
| Merced NWR | |
| Secure Reliable Supply/Conveyance of Level 2 CVPIA Surface Water | Undetermined Cost |
| Install New Lift Pump and Repair 3 Damaged Wells | \$1,500,000 |
| Replace Deadman Creek Water Delivery Siphon | \$2,000,000 |

Mendota Wildlife Area

| Conveyance Infrastructure/Agreement for delivery of CVPIA Water | \$29,000,000-\$70,000,000 |
|--|---------------------------|
| Subsidence and Water Conveyance System Engineering Study | \$1,500,000 |
| Water Conveyance Improvement Project to Address Subsidence | \$30,000,000-\$50,000,000 |
| Water Control Structure Replacement Project | \$72,000 |
| Pump 10 Headwall Replacement | \$55,000 |
| Pump 12 Protection Project | \$18,000 |
| Dredging Silt from Fresno Slough | \$2,000,000 |
| Pixley NWR | |
| Conveyance Infrastructure/Agreement for delivery of CVPIA Water | Undetermined Cost |
| Kern NWR | |
| Replace Screen/Improve Infrastructure on Goose Lake Delivery Canal | \$5,000,000 |
| Replace Three Lift Pumps | \$1,500,000 |
| | |

South of Delta Non-CVPIA Refuges

| Lone Tree Unit of Merced NWR | |
|--|-----------|
| Install Lift Pump and Water Conveyance Infrastructure | \$300,000 |
| Snowbird Unit of Merced NWR | |
| Replace Pump and Well | \$500,000 |
| Arena Plains Unit of Merced NWR | |
| Replace Well and Add Solar Array | \$300,000 |
| San Joaquin River NWR | |
| Repair Lift Pump and Install Fish Screens on Stanislaus River | \$400,000 |
| Install Lift Pump and Pipe to Drain Flood Waters Back to River | \$60,000 |
| Repair White Lake Lift Pump | \$30,000 |

Delta Refuges

Yolo Bypass WA

| 55 Lift Station Delivery Canal Repair | \$600,000 |
|--|-------------|
| New Lift Pump Station to Supply 70 Delivery Canal | \$1,000,000 |
| Install New Lift Pump for Treehouse Wetlands | \$150,000 |
| Rehabilitate the 29 Low Lift Pump on Putah Creek | \$160,000 |
| Install Second Lift Pump at the Martins Lift Station | \$150,000 |
| Install Solar Array to Offset Pumping Costs | \$1,000,000 |
| Stone Lakes NWR | |

| Repair Sun River Unit Northwest Lift Pump | \$60,000-\$80,000 |
|---|---------------------|
| Install Water Delivery Pipeline on Sun River Unit | \$100,000-\$140,000 |
| Rehabilitate SP Cut Canal | \$620,000 |
| Repair Lewis and Beach Lake Unit Pipeline System | \$25,000 |

Suisun Refuges

Grizzly Island WA

| Replace Pond 11 Lift Pump and Rehabilitate Wetlands | \$500,000-\$1,000,000 |
|--|-----------------------|
| Install Solar Array to Offset Pumping Costs | \$1,000,000 |
| Joice Island WA | |
| Improve External and Internal Levees to Manage Water | \$500,000-1,000,000 |
| Rehabilitate Two Lift Pumps that Circulate and Drain Water | \$500,000-1,000,000 |

Potential New Water Sources

Sites Reservoir

The original proposal included a long-term average of 26,000 to 31,000 acre-feet of Incremental Level 4 water to refuges (mostly south of Delta). The project has been scaled back in size, and final refuge water supply benefits are not confirmed. Current estimates are approximately 13,600 to 34,200 acre-feet of Incremental Level 4 with an average of 16,000 acre-feet per year (mostly south of Delta).