# Central Valley Refuge Needs

2025

Central Valley wildlife refuges need funding for water-related expenses to maintain, enhance, and restore wetlands that provide habitat for multiple species and recreation opportunities for the public. One-time funding needs include: infrastructure, planning/ project design, water acquisition, and water conveyance. Refuges also need adequate funding to support annual ongoing costs for spot market water acquisitions, conveyance/wheeling costs and general maintenance activities.

Estimated one-time funding needs are listed by refuge below. Total estimated costs of one-time funding needs for Central Valley Project Improvement Act (CVPIA) Refuges range from \$114,215,000 to \$175,765,000, while total costs for non-CVPIA Refuges range from \$25,355,000 to \$33,515,000. Although not listed, note that to comply with the CVPIA, approximately 134,264 acre-feet of water must still be acquired, either purchased annually or permanently. In addition, long-term water conveyance facilities and agreements still need to be established for Sutter NWR, Mendota WA, and Pixley NWR to comply with CVPIA.



### **North of Delta CVPIA Refuges**

#### Water Conveyance/Wheeling (all refuges)

The total Incremental Level 4 water allocation for the five north of Delta refuges is 27,750 acre-feet. The average annual unit cost for Reclamation to convey this surface water to north of Delta refuges is approximately \$29 per acre-foot.

#### Sacramento NWR

Internal Water System Engineering Assessment	\$600,000
25-1 Delivery Canal Repair and Improvements	\$1,000,000

#### **Delevan NWR**

Delevan NWR Internal Water System EngineeringAssessment	\$450,000
Maxwell Irrigation District Water Exchange	Undetermined Cost

### **North of Delta**

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Colusa NWR Internal Water System Engineering Assessment	\$400,000
Delivery Canal Siphon Under Ohm Road	\$500,00-\$1,000,000
Sutter NWR	
Conveyance Infrastructure/Agreement for Delivery of CVPIA Water	Undetermined Cost
Annual Pumping Costs for New Refuge Lift-pump Station	\$100,00-\$150,000
Reconnect PG&E Electricity to Triangle Pump/Well	\$50,000
Gray Lodge WA	
Installation of Trash Screens on 4 Main Drain Siphons	\$4,000,000
Cleaning 26 miles of Water Delivery Canals	\$50,000

### **North of Delta Non-CVPIA Refuges**

### Llano Seco Unit (Sacramento NWRC, Upper Butte Basin Wildlife Area, and USFWS conservation easements)

Repair Redwood Siphon and Main Delivery Canal	\$800,000

### **Butte Sink Unit (Sacramento NWRC)**

Replace Lift Pump and Fish Screen	\$3,000,000-\$4,000,000
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Upper Butte Basin Wildlife Area	
Howard Slough Unit	
Install Solar Array to Offset Pumping Costs	\$1,000,000
Delivery Canal Siphons Under Highway 162	\$2,000,000-\$3,000,000
Western Extension of Ward Canal	\$2,000,000-\$3,000,000
Realignment of West Drain Delivery Canal	\$1,000,000-\$1,500,000
Little Dry Creek Unit	
Repairing 106 Lift Pump and Siphon	\$500,000-\$600,000
Cherokee Farms Water Conveyance and Wetland Enhancement	\$2,000,000-\$3,000,000
Mom's Farm Pipeline	\$2,000,000-\$3,000,000
Biggs West Gridley Water Conveyance Feasibility Study and Project	\$2,000,000-\$3,000,000

### **South of Delta CVPIA Refuges**

#### Water Conveyance/Wheeling (all refuges)

The total Incremental Level 4 water allocation for south of Delta refuges is 105,514 acre-feet. Incremental Level 4 water supplies for the region are pooled. The average annual unit to convey this water to south of Delta refuges is approximately \$50 per acre-foot. New Incremental Level 4 delivery projects may incur additional charges. For state and private wetlands, SGMA fees are expected to have an impact on operating budgets.

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Grassland RCD Conveyance Modernization Program	\$6,500,000
City of Los Banos Flood Water Capture Project	\$2,000,000
Los Banos Creek Reservoir Water Resource Management Program Phase II	\$1,500,000
North Grasslands WA	
Salt Slough Unit	
Irrigation Valve Replacement	\$136,000
Water Control Structure Replacement on Main Delivery Canal	\$100,000
Filed 18 Inlet Valve Replacement	\$20,000
China Island Unit	
Irrigation Valve Replacement	\$140,000
Field 27 Inlet Valve Replacement	\$54,000
Secure 1,400 Acre-Feet Incremental Level 4 CVPIA Water	<b>Undetermined Cost</b>
Gadwall Unit	
Field 2, F, and G Irrigation Valve Replacement	\$20,000
Volta WA	
Replace Low Lift Pump 3	\$400,000
San Luis NWR	
Kesterson Unit	
Install Eagle Ditch Lift Pump	\$1,500,000
East Bear Creek Unit	
Secure Reliable Supply/Conveyance of Level 2 CVPIA Water	\$15,000,000
Merced NWR	
Secure Reliable Supply/Conveyance of Level 2 CVPIA Surface Water	Undetermined Cost
Install New Lift Pump and Repair 3 Damaged Wells	\$1,500,000
Replace Deadman Creek Water Delivery Siphon	\$2,000,000

## **South of Delta Continued**

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Conveyance Infrastructure/Agreement for delivery of CVPIA Water	\$29,000,000-\$70,000,000
Subsidence and Water Conveyance System Engineering Study	\$1,500,000
Water Conveyance Improvement Project to Address Subsidence	\$30,000,000-\$50,000,000
Water Control Structure Replacement Project	\$72,000
Pump 10 Headwall Replacement	\$55,000
Pump 12 Protection Project	\$18,000
Dredging Silt from Fresno Slough	\$2,000,000
Pixley NWR	
Conveyance Infrastructure/Agreement for delivery of CVPIA Water	Undetermined Cost
Kern NWR	
Replace Screen/Improve Infrastructure on Goose Lake Delivery Canal	\$5,000,000
Replace Three Lift Pumps	\$1,500,000

### **South of Delta Non-CVPIA Refuges**

#### **Lone Tree Unit of Merced NWR**

Repair White Lake Lift Pump

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Install Lift Pump and Water Conveyance Infrastructure	\$300,000
Snowbird Unit of Merced NWR	
Replace Pump and Well	\$500,000
Arena Plains Unit of Merced NWR	
Replace Well and Add Solar Array	\$300,000
San Joaquin River NWR	
Repair Lift Pump and Install Fish Screens on Stanislaus River	\$400,000
Install Lift Pump and Pipe to Drain Flood Waters Back to River	\$60,000

\$30,000

### **Delta Refuges**

#### **Yolo Bypass WA**

55 Lift Station Delivery Canal Repair	\$600,000
New Lift Pump Station to Supply 70 Delivery Canal	\$1,000,000
Install New Lift Pump for Treehouse Wetlands	\$150,000
Rehabilitate the 29 Low Lift Pump on Putah Creek	\$160,000
Install Second Lift Pump at the Martins Lift Station	\$150,000
Install Solar Array to Offset Pumping Costs	\$1,000,000
Stone Lakes NWR	

Repair Sun River Unit Northwest Lift Pump	\$60,000-\$80,000
Install Water Delivery Pipeline on Sun River Unit	\$100,000-\$140,000
Rehabilitate SP Cut Canal	\$620,000
Repair Lewis and Beach Lake Unit Pipeline System	\$25,000

### **Suisun Refuges**

#### **Grizzly Island WA**

Replace Pond 11 Lift Pump and Rehabilitate Wetlands	\$500,000-\$1,000,000
Install Solar Array to Offset Pumping Costs	\$1,000,000
Joice Island WA	
Improve External and Internal Levees to Manage Water	\$500,000-1,000,000
Rehabilitate Two Lift Pumps that Circulate and Drain Water	\$500,000-1,000,000

### **Potential New Water Sources**

#### **Sites Reservoir**

The original proposal included a long-term average of 26,000 to 31,000 acre-feet of Incremental Level 4 water to refuges (mostly south of Delta). The project has been scaled back in size, and final refuge water supply benefits are not confirmed. Current estimates are approximately 13,600 to 34,200 acre-feet of Incremental Level 4 with an average of 16,000 acre-feet per year (mostly south of Delta).